

Department of Energy  
**Budget by Appropriation**  
(discretionary dollars in thousands)

<b>Discretionary Summary By Appropriation</b>	<b>FY 2009</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2011 vs. FY 2010</b>	
	<b>Current</b>	<b>Current</b>	<b>Current</b>	<b>Congressional</b>		
	<b>Approp.</b>	<b>Recovery</b>	<b>Approp.</b>	<b>Request</b>	<b>\$</b>	<b>%</b>
<b>Energy And Water Development, And Related Agencies Appropriation Summary</b>						
<b>Energy Programs</b>						
Energy Efficiency and Renewable Energy	2,156,865	16,771,907	2,242,500	2,355,473	+112,973	+5.0%
Electricity Delivery and Energy Reliability	134,629	4,495,712	171,982	185,930	+13,948	+8.1%
Nuclear Energy	791,444	0	786,637	824,052	+37,415	+4.8%
<b>Fossil Energy Programs</b>						
Clean Coal Technology	0	0	0	0	---	---
Fossil Energy Research and Development	863,104	3,398,607	672,383	586,583	-85,800	-12.8%
Naval Petroleum and Oil Shale Reserves	19,099	0	23,627	23,614	-13	-0.1%
Strategic Petroleum Reserve	226,586	0	243,823	138,861	-104,962	-43.0%
Strategic Petroleum Account	-21,586	0	0	0	---	---
Northeast Home Heating Oil Reserve	9,800	0	11,300	11,300	---	---
<i>Subtotal, Fossil Energy Programs</i>	<i>1,097,003</i>	<i>3,398,607</i>	<i>951,133</i>	<i>760,358</i>	<i>-190,775</i>	<i>-20.1%</i>
Uranium Enrichment D&D Fund	535,503	390,000	573,850	730,498	+156,648	+27.3%
Energy Information Administration	110,595	0	110,595	128,833	+18,238	+16.5%
Non-Defense Environmental Cleanup	261,819	483,000	254,673	225,163	-29,510	-11.6%
Science	4,813,470	1,632,918	4,903,710	5,121,437	+217,727	+4.4%
Energy Transformation Acceleration Fund	8,700	388,856	0	299,966	+299,966	N/A
Nuclear Waste Disposal	145,390	0	98,400	0	-98,400	-100.0%
Departmental Administration	155,326	42,000	168,944	169,132	+188	+0.1%
Inspector General	51,927	15,000	51,927	42,850	-9,077	-17.5%
Advanced Technology Vehicles Manufacturing Loan	7,510,000	10,000	20,000	9,998	-10,002	-50.0%
Innovative Technology Loan Guarantee Program	0	0	0	500,000	+500,000	N/A
Section 1705 Temporary Loan Guarantee Program	0	3,960,000	0	0	---	---
<i>Total, Energy Programs</i>	<i>17,772,671</i>	<i>31,588,000</i>	<i>10,334,351</i>	<i>11,353,690</i>	<i>+1,019,339</i>	<i>+9.9%</i>
<b>Atomic Energy Defense Activities</b>						
<b>National Nuclear Security Administration:</b>						
Weapons Activities	6,410,000	0	6,384,431	7,008,835	+624,404	+9.8%
Defense Nuclear Nonproliferation	1,545,071	0	2,136,709	2,687,167	+550,458	+25.8%
Naval Reactors	828,054	0	945,133	1,070,486	+125,353	+13.3%
Office of the Administrator	439,190	0	410,754	448,267	+37,513	+9.1%
<i>Total, National Nuclear Security Administration</i>	<i>9,222,315</i>	<i>0</i>	<i>9,877,027</i>	<i>11,214,755</i>	<i>+1,337,728</i>	<i>+13.5%</i>
<b>Environmental and Other Defense Activities</b>						
Defense Environmental Cleanup	5,656,345	5,127,000	5,642,331	5,588,039	-54,292	-1.0%
Other Defense Activities	1,314,063	0	847,468	878,209	+30,741	+3.6%
Defense Nuclear Waste Disposal	143,000	0	98,400	0	-98,400	-100.0%
<i>Total, Environmental &amp; Other Defense Activities</i>	<i>7,113,408</i>	<i>5,127,000</i>	<i>6,588,199</i>	<i>6,466,248</i>	<i>-121,951</i>	<i>-1.9%</i>
<i>Total, Atomic Energy Defense Activities</i>	<i>16,335,723</i>	<i>5,127,000</i>	<i>16,465,226</i>	<i>17,681,003</i>	<i>+1,215,777</i>	<i>+7.4%</i>
<b>Power Marketing Administration</b>						
Southeastern Power Administration	7,420	0	0	0	---	---
Southwestern Power Administration	28,414	0	13,076	12,699	-377	-2.9%
Western Area Power Administration	218,346	10,000	109,181	105,558	-3,623	-3.3%
Falcon & Amistad Operating & Maintenance Fund	2,959	0	220	220	---	---
Colorado River Basins	-23,000	0	-23,000	-23,000	---	---
<i>Total, Power Marketing Administrations</i>	<i>234,139</i>	<i>10,000</i>	<i>99,477</i>	<i>95,477</i>	<i>-4,000</i>	<i>-4.0%</i>
Federal Energy Regulatory Commission	0	0	0	0	---	---
<i>Subtotal, Energy And Water Development and Related Agencies</i>	<i>34,342,533</i>	<i>36,725,000</i>	<i>26,899,054</i>	<i>29,130,170</i>	<i>+2,231,116</i>	<i>+8.3%</i>
Uranium Enrichment D&D Fund Discretionary Payments	-463,000	0	-463,000	-696,700	-233,700	-50.5%
Excess Fees and Recoveries, FERC	-23,080	0	-28,886	-29,111	-225	-0.8%
Cost of Implementing Reclassification of Receipts, PMAs	0	0	189,384	0	-189,384	-100.0%
<b>Total, Discretionary Funding</b>	<b>33,856,453</b>	<b>36,725,000</b>	<b>26,596,552</b>	<b>28,404,359</b>	<b>+1,807,807</b>	<b>+6.8%</b>

\*The Defense Environmental Cleanup/Uranium Enrichment Decontamination and Decommissioning Fund accounts reflect correctly the Administration's policy for the Department's FY 2011 request. These accounts include \$47 million that was inadvertently omitted from the official Budget request. A budget amendment is expected to be forthcoming to formally correct for this error.